



*Virginia Information Technologies Agency*



# Enterprise Business Architecture (EBA)

July 19, 2006



## Enterprise Business Architecture Overview (Section I)

- Provides:
  - A common business reference model that represents what state government does.
  - The organizational structure of state government in the Commonwealth
  - The capability to view the business of the Commonwealth by organization (agency), or by the enterprise business area, line of business, or business function.



## Organizational Structure (Section 2)

### Virginia State Government

Executive Branch

Legislative Branch

Judicial Branch

Independent Agencies



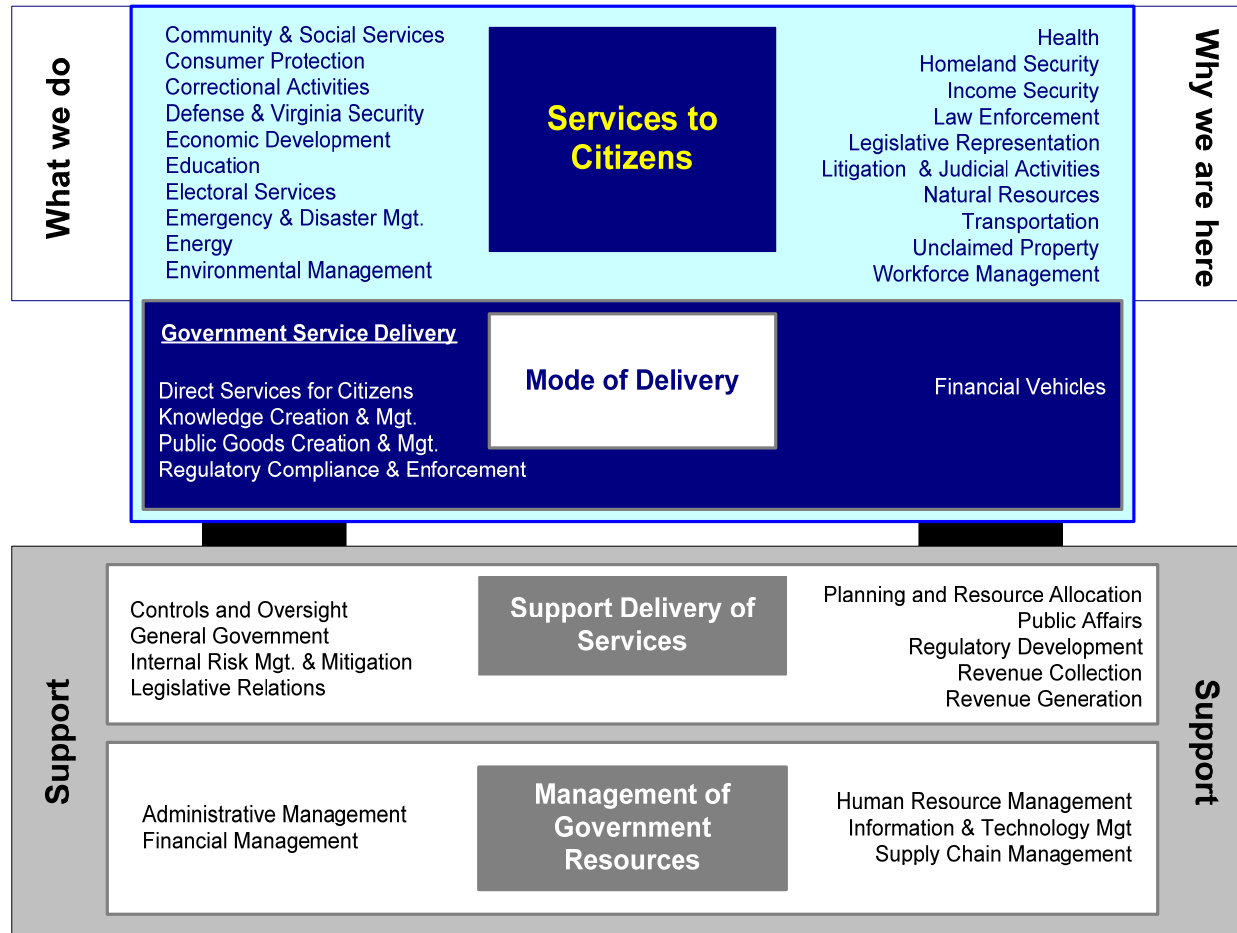
## Business Strategies and Intent (Section 3)

- Vision
- Long Term Objectives
- Guiding Principles

Source January 12, 2005 - Interim Report of The Council on Virginia's Future



# Enterprise Business Model (Section 4)





## “AS IS” Component of the EBA (Section 5)

- Maps agencies to the business reference model
- Defines external providers
- Defines agencies that make services available for other agencies to use (cross-agency)
- Initial “AS IS” EBA includes 74 Executive Branch organizations
- Provides summary information by Business Area
- **Detail reports included in Attachments B-E.**



## “AS IS” EBA Examples

Agencies	Functions
29	Issue regulatory licenses and/or permits.
39	Administer one or more grants
74	Perform budget execution, budget formulation, and strategic planning
44	Collect user fees.
22	Debt Collection
18	Conduct retail sales operations.

## Placeholder Sections (6-7)

- **“TO BE” EBA Component**

*Defines the services to be delivered by the state and how state government should be organized to effectively and efficiently deliver those services.*

- **“GAP ANALYSIS” EBA Component**

*Identifies the detailed steps/initiatives that must be accomplished to move the Commonwealth from the current “AS IS” environment to the desired “TO BE” environment.*





## Strategic Uses

- Primary Driver for All of EA
- Better Understand the Business
  - Map Solutions and Information Architectures to the EBA
  - Enterprise Applications PPEA Scope
- EBA/Service Structure Integrated Model
- Make Better Technology Investment Decisions
  - ITIB Recommended Investment Projects – Key Selection Criteria



## Strategic Uses

- ITIB Recommended Investment Projects
  - This year used EBA to identify:
    - Three Enterprise Programs or Projects
    - 28 Projects with Enterprise Implications



## Next Steps

- Continuous updating
- Use to Identify Efficiency and Effectiveness Projects
- As appropriate and at the direction of state business leadership, assist the “business” in development of the “TO BE” component of the EBA and the corresponding “GAP Analysis”



## Q & A

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